

PODER EJECUTIVO DEL ESTADO DE QUERÉTARO
Ejercicio 2022
PROGRAMAS Y PROYECTOS DE INVERSIÓN
Del 01 de enero al 31 de marzo de 2022
(Pesos)

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
51270E000700. Inclusión social	0	0	0	(0)	(0)	0
55510P001900. Estabilidad de las finanzas públicas	0	0	0	(1)	(1)	1
55520O002000. Transparencia y rendición cuentas	0	0	0	(0)	(0)	0
61111E000100. Desarrollo social e integral	359,183,538	613,108,675	972,292,213	176,715,193	173,305,765	795,577,020
61112E000200. Salud	5,364,271,085	3,721,331	5,367,992,416	1,116,273,724	1,115,956,354	4,251,718,692
61113F000300. Servicios básicos de calidad	9,875,458	91,244,747	101,120,205	11,168,582	11,046,373	89,951,623
62211E000400. Educación	13,670,927,444	37,506,358	13,708,433,802	2,618,760,477	2,612,170,765	11,089,673,324
62212E000500. Cultura	232,896,015	10,073,644	242,969,659	39,426,940	37,328,484	203,542,719
62213E000600. Deporte	277,738,848	129,183,690	406,922,538	59,757,411	59,757,411	347,165,127
63311F000700. Desarrollo económico	251,103,771	83,940,930	335,044,701	45,592,298	41,280,272	289,452,403
63312E000800. Empleo	237,906,313	(28,247,224)	209,659,089	36,967,796	35,000,354	172,691,293
63313F000900. Desarrollo Equitativo	81,886,613	131,753,807	213,640,420	53,895,276	52,591,931	159,745,144
63321F001000. Promoción de Sectores Económicos	1,555,164	0	1,555,164	278,000	278,000	1,277,164
63331F001100. Turismo	154,019,671	60,344,067	214,363,738	29,232,111	27,239,211	185,131,627
64412E001300. Vivienda	74,892,394	41,881,000	116,773,394	11,796,776	11,022,867	104,976,619
64413P001400. Energía	47,942,664	0	47,942,664	11,600,000	11,600,000	36,342,664
64414G001500. Movilidad	62,878,140	65,103,579	127,981,719	44,307,228	44,307,228	83,674,491
64415B001600. Infraestructura Vial	510,631,731	1,417,792,561	1,928,424,292	384,655,486	380,572,291	1,543,768,806
64418B001900. Infraestructura Educativa	28,627,979	488,538,070	517,166,049	175,050,994	175,050,994	342,115,055
64419G002000. Medio Ambiente	60,367,506	1,214,571	61,582,077	8,661,005	8,155,652	52,921,072
65511E002100. Desarrollo Institucional en Seguridad	34,771,228	(362,023)	34,409,205	5,499,472	5,403,960	28,909,733
65512E002200. Justicia y Paz	2,112,692,658	895,401,889	3,008,094,547	421,826,771	407,672,372	2,586,267,776
65513E002300. Infraestructura y Equipamiento en Seguridad	39,277,662	3,169,570	42,447,232	8,911,391	8,091,929	33,535,841
66611M002400. Participación Ciudadana	1,222,671,552	91,037,396	1,313,708,948	276,665,595	252,202,915	1,037,043,354
66612O002500. Veracidad Institucional	150,881,523	22,020,691	172,902,214	28,783,908	26,986,174	144,118,306
66613E002600. Gobierno Digital	375,744,800	5,757,082	381,501,882	68,580,356	65,547,493	312,921,526
66614P002700. Finanzas Sanas	292,320,019	136,821,860	429,141,879	80,757,071	75,483,943	348,384,808
66615P002800. Estado de Derecho	197,437,277	(19,987,216)	177,450,061	29,133,689	25,653,279	148,316,373
69911K002900. Obras y Acciones	8,793,154,066	(4,236,101,143)	4,557,052,923	130,071,329	0	4,426,981,594
69912C003000. Participaciones a Municipios.	7,286,272,477	16,168,589	7,302,441,066	2,126,705,975	2,126,705,975	5,175,735,092
69914J003200. Jubilaciones y pensiones del Poder Ejecutivo	917,969,313	0	917,969,313	202,991,992	195,272,974	714,977,321
69915R003300. Transferencias a Poderes, Organismos Constitucionales Autónomos y Tribunales	3,048,518,312	68,554,422	3,117,072,734	683,884,929	683,884,929	2,433,187,805
69911N003400. Desastres Naturales	0	60,000,000	60,000,000	0	0	60,000,000
Total del Gasto	45,898,415,221	189,640,925	46,088,056,146	8,887,951,775	8,669,569,893	37,200,104,371