

**PODER EJECUTIVO DEL ESTADO DE QUERETARO**  
**Avance de Gestión Financiera**  
**Ejercicio 2022**  
**PROGRAMAS Y PROYECTOS DE INVERSIÓN**  
**Del 01 de enero al 30 de junio de 2022**  
**(Pesos)**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
61111E000100. Desarrollo social e integral	359,183,538	814,700,244	1,173,883,782	497,067,106	489,229,509	676,816,676
61112E000200. Salud	5,364,271,085	244,723,778	5,608,994,863	2,391,293,850	2,390,445,571	3,217,701,013
61113F000300. Servicios básicos de calidad	9,875,458	94,173,414	104,048,872	41,858,832	41,246,276	62,190,040
62211E000400. Educación	13,670,927,444	253,547,416	13,924,474,860	5,922,338,787	5,912,989,424	8,002,136,073
62212E000500. Cultura	232,896,015	28,630,978	261,526,993	99,380,201	93,900,858	162,146,792
62213E000600. Deporte	277,738,848	137,315,668	415,054,516	171,005,585	171,005,585	244,048,931
63311F000700. Desarrollo económico	251,103,771	389,712,225	640,815,996	138,023,052	130,912,144	502,792,944
63312E000800. Empleo	237,906,313	3,114,228	241,020,541	86,924,505	82,697,799	154,096,036
63313F000900. Desarrollo Equitativo	81,886,613	42,330,850	124,217,463	69,405,419	68,955,448	54,812,044
63321F001000. Promoción de Sectores Económicos	1,555,164	0	1,555,164	548,000	548,000	1,007,164
63331F001100. Turismo	154,019,671	104,159,660	258,179,331	104,540,826	96,251,305	153,638,505
64412E001300. Vivienda	74,892,394	156,701,841	231,594,235	44,568,627	42,801,120	187,025,608
64413P001400. Energía	47,942,664	2,380,004	50,322,668	23,580,004	23,580,004	26,742,664
64414G001500. Movilidad	62,878,140	147,717,137	210,595,277	124,246,422	124,246,422	86,348,855
64415B001600. Infraestructura Vial	510,631,731	2,807,443,000	3,318,074,731	1,061,750,381	1,054,294,348	2,256,324,350
64418B001900. Infraestructura Educativa	28,627,979	542,611,912	571,239,891	323,589,216	323,589,216	247,650,676
64419G002000. Medio Ambiente	60,367,506	40,254,408	100,621,914	19,453,246	18,605,332	81,168,669
65511E002100. Desarrollo Institucional en Seguridad	34,771,228	2,581,786	37,353,014	23,777,174	23,518,029	13,575,840
65512E002200. Justicia y Paz	2,112,692,658	906,967,958	3,019,660,616	1,096,089,327	1,066,842,963	1,923,571,289
65513E002300. Infraestructura y Equipamiento en Seguridad	39,277,662	3,587,264	42,864,926	19,971,129	18,687,682	22,893,798
66611M002400. Participación Ciudadana	1,222,671,552	232,879,225	1,455,550,777	638,308,837	599,754,383	817,241,940
66612O002500. Veracidad Institucional	150,881,523	21,608,849	172,490,372	68,288,215	64,569,500	104,202,157
66613E002600. Gobierno Digital	375,744,800	10,508,255	386,253,055	177,637,402	171,562,399	208,615,653
66614P002700. Finanzas Sanas	292,320,019	149,085,286	441,405,305	236,241,635	225,097,126	205,163,670
66615P002800. Estado de Derecho	197,437,277	20,090,169	217,527,446	72,034,588	67,443,214	145,492,857
69911K002900. Obras y Acciones	8,793,154,066	(6,808,092,318)	1,985,061,748	260,550,563	260,550,563	1,724,511,184
69912C003000. Participaciones a Municipios.	7,286,272,477	153,699,423	7,439,971,900	4,226,839,206	4,226,746,605	3,213,132,694
69914J003200. Jubilaciones y pensiones del Poder Ejecutivo	917,969,313	0	917,969,313	483,806,611	463,863,245	434,162,702
69915R003300. Transferencias a Poderes, Organismos Constitucionales Autónomos y Tribunales	3,048,518,312	74,059,422	3,122,577,734	1,343,397,835	1,343,397,835	1,779,179,899
64411E001200. Agua	0	155,377,212	155,377,212	34,045,797	34,045,797	121,331,415
69911N003400. Desastres Naturales	0	57,707,502	57,707,502	0	0	57,707,502
<b>Total del Gasto</b>	<b>45,898,415,221</b>	<b>789,576,797</b>	<b>46,687,992,018</b>	<b>19,800,562,377</b>	<b>19,631,377,702</b>	<b>26,887,429,641</b>