

PODER EJECUTIVO DEL ESTADO DE QUERÉTARO
Ejercicio 2023
PROGRAMAS Y PROYECTOS DE INVERSIÓN
Del 01 de enero al 31 de marzo de 2023
(Pesos)

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
42251G030500. Programa para el desarrollo sustentable y cuidado del medio ambiente del estado de Querétaro	0	38,000	38,000	0	0	38,000
61111E000100. Desarrollo social e integral	396,234,734	670,043,537	1,066,278,271	255,876,931	243,086,803	810,401,340
61112E000200. Salud	5,735,734,977	41,385,433	5,777,120,410	1,117,710,882	1,116,323,610	4,659,409,528
61113F000300. Servicios básicos de calidad	0	10,088,744	10,088,744	9,687,739	9,687,739	401,004
62211E000400. Educación	14,754,161,392	299,154,553	15,053,315,945	3,184,045,719	3,169,881,438	11,869,270,226
62212E000500. Cultura	251,096,239	25,374,854	276,471,093	58,225,285	52,199,546	218,245,809
62213E000600. Deporte	286,071,013	49,765,897	335,836,910	68,016,865	68,016,865	267,820,045
63311F000700. Desarrollo económico	288,069,339	234,244,355	522,313,694	106,484,583	84,067,079	415,829,112
63312E000800. Empleo	248,335,725	15,802,468	264,138,193	48,847,288	40,734,095	215,290,905
63313F000900. Desarrollo Equitativo	16,160,335	19,639,857	35,800,192	13,574,336	13,392,810	22,225,856
63321F001000. Promoción de Sectores Económicos	1,174,355	0	1,174,355	28,000	28,000	1,146,355
63331F001100. Turismo	182,149,533	103,135,274	285,284,807	55,756,943	50,754,619	229,527,864
64412E001300. Vivienda	72,943,578	1,030,996	73,974,574	13,393,543	11,660,202	60,581,030
64413P001400. Energía	49,380,944	0	49,380,944	11,948,000	11,948,000	37,432,944
64414G001500. Movilidad	64,764,484	169,200,033	233,964,517	89,704,721	89,704,721	144,259,796
64415B001600. Infraestructura Vial	550,959,923	2,852,388,041	3,403,347,964	576,428,425	566,154,274	2,826,919,539
64418B001900. Infraestructura Educativa	31,490,777	475,137,747	506,628,524	119,537,343	119,537,343	387,091,181
64419G002000. Medio Ambiente	61,148,101	20,414,812	81,562,913	10,869,204	9,188,154	70,693,708
65511E002100. Desarrollo Institucional en Seguridad	54,446,831	75,816	54,522,647	11,869,660	11,572,846	42,652,987
65512E002200. Justicia y Paz	2,370,024,491	1,094,517,644	3,464,542,135	556,123,667	498,083,462	2,908,418,468
65513E002300. Infraestructura y Equipamiento en Seguridad	52,538,374	1,511,446	54,049,820	11,082,032	8,345,125	42,967,788
66611M002400. Participación Ciudadana	1,340,259,488	394,234,029	1,734,493,517	333,095,811	270,240,289	1,401,397,705
66612O002500. Veracidad Institucional	155,410,323	24,390,601	179,800,924	38,943,987	32,254,596	140,856,937
66613E002600. Gobierno Digital	389,692,067	1,350,403	391,042,470	99,431,429	86,218,203	291,611,040
66614P002700. Finanzas Sanas	409,207,348	155,506,310	564,713,658	133,595,700	103,631,740	431,117,958
66615P002800. Estado de Derecho	0	9,030,704	9,030,704	1,107,040	1,107,040	7,923,664
69911K002900. Obras y Acciones	10,698,425,342	(5,858,155,334)	4,840,270,008	54,893,509	43,702,198	4,785,376,499
69912C003000. Participaciones a Municipios.	8,363,693,440	82,161,123	8,445,854,563	2,345,390,273	2,345,390,273	6,100,464,290
69914J003200. Jubilaciones y pensiones del Poder Ejecutivo	1,153,361,722	(6,674)	1,153,355,048	250,932,907	195,336,485	902,422,141
69915R003300. Transferencias a Poderes, Organismos Constitucionales Autónomos y Tribunales	3,354,400,523	178,140,553	3,532,541,076	758,665,305	758,665,305	2,773,875,771
64411E001200. Agua	50,466,000	36,162,800	86,628,800	0	0	86,628,800
69911N003400. Desastres Naturales	60,000,000	(6,674)	59,993,326	0	0	59,993,326
65615P002800. Estado de Derecho	195,028,131	(5,591,433)	189,436,698	36,755,566	27,669,910	152,681,132
Total del Gasto	51,636,829,529	1,100,165,913	52,736,995,442	10,372,022,694	10,038,582,771	42,364,972,748