

PODER EJECUTIVO DEL ESTADO DE QUERÉTARO
Ejercicio 2023
PROGRAMAS Y PROYECTOS DE INVERSIÓN
Del 01 de enero al 30 de septiembre de 2023
(Pesos)

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
61111E000100. Desarrollo social e integral	396,234,734	1,198,231,814	1,594,466,548	946,500,247	934,437,298	647,966,301
61112E000200. Salud	5,735,734,977	183,033,347	5,918,768,324	3,948,706,318	3,944,055,019	1,970,062,006
61113F000300. Servicios básicos de calidad	0	24,823,573	24,823,573	10,359,027	10,359,027	14,464,546
62211E000400. Educación	14,754,161,392	743,476,102	15,497,637,494	10,535,206,775	10,507,230,972	4,962,430,719
62212E000500. Cultura	251,096,239	50,804,931	301,901,170	208,233,595	197,098,210	93,667,575
62213E000600. Deporte	286,071,013	187,496,822	473,567,835	270,656,099	270,656,099	202,911,736
63311F000700. Desarrollo económico	288,069,339	244,150,541	532,219,880	391,470,269	365,106,915	140,749,611
63312E000800. Empleo	248,335,725	43,219,110	291,554,835	164,586,472	149,989,333	126,968,363
63313F000900. Desarrollo Equitativo	16,160,335	22,703,150	38,863,485	22,289,895	21,874,517	16,573,590
63321F001000. Promoción de Sectores Económicos	1,174,355	0	1,174,355	833,000	833,000	341,355
63331F001100. Turismo	182,149,533	198,460,889	380,610,422	188,455,936	178,855,215	192,154,486
64412E001300. Vivienda	72,943,578	87,469,472	160,413,050	78,361,095	74,292,628	82,051,955
64413P001400. Energía	49,380,944	2,311,434,301	2,360,815,245	2,344,291,301	2,344,291,301	16,523,944
64414G001500. Movilidad	64,764,484	583,871,285	648,635,769	422,110,938	422,110,938	226,524,831
64415B001600. Infraestructura Vial	550,959,923	2,989,627,675	3,540,587,598	2,143,186,586	2,101,996,437	1,397,401,011
64418B001900. Infraestructura Educativa	31,490,777	516,159,661	547,650,438	407,343,276	407,343,276	140,307,162
64419G002000. Medio Ambiente	61,148,101	49,711,610	110,859,711	49,694,233	44,849,111	61,165,478
65511E002100. Desarrollo Institucional en Seguridad	54,446,831	14,514,407	68,961,238	55,766,250	55,137,569	13,194,989
65512E002200. Justicia y Paz	2,370,024,491	1,338,459,714	3,708,484,205	2,306,113,828	2,209,244,131	1,402,370,377
65513E002300. Infraestructura y Equipamiento en Seguridad	52,538,374	3,053,681	55,592,055	36,435,296	30,839,032	19,156,759
66611M002400. Participación Ciudadana	1,340,259,488	626,326,036	1,966,585,524	1,240,315,589	1,131,154,086	726,269,934
66612O002500. Veracidad Institucional	155,410,323	57,143,923	212,554,246	134,225,336	119,445,331	78,328,909
66613E002600. Gobierno Digital	389,692,067	63,985,296	453,677,363	337,497,247	318,267,168	116,180,116
66614P002700. Finanzas Sanas	409,207,348	464,910,388	874,117,736	475,961,446	434,157,035	398,156,290
66615P002800. Estado de Derecho	0	13,749,690	13,749,690	7,761,010	7,659,513	5,988,680
69911K002900. Obras y Acciones	10,698,425,342	(10,077,118,006)	621,307,336	171,789,230	171,141,950	449,518,106
69912C003000. Participaciones a Municipios.	8,363,693,440	786,501,278	9,150,194,718	7,498,876,900	7,498,876,900	1,651,317,818
69914J003200. Jubilaciones y pensiones del Poder Ejecutivo	1,153,361,722	0	1,153,361,722	771,883,741	632,908,651	381,477,981
69915R003300. Transferencias a Poderes, Organismos Constitucionales Autónomos y Tribunales	3,354,400,523	273,778,421	3,628,178,944	2,375,860,636	2,375,860,636	1,252,318,307
64411E001200. Agua	50,466,000	91,945,698	142,411,698	60,981,631	60,981,631	81,430,067
69911N003400. Desastres Naturales	60,000,000	(59,923,287)	76,713	0	0	76,713
65615P002800. Estado de Derecho	195,028,131	(8,631,925)	186,396,206	116,254,512	97,028,590	70,141,695
Total del Gasto	51,636,829,529	3,023,369,596	54,660,199,125	37,722,007,717	37,118,081,519	16,938,191,408