

PODER EJECUTIVO DEL ESTADO DE QUERÉTARO
Ejercicio 2023
PROGRAMAS Y PROYECTOS DE INVERSIÓN
Del 01 de enero al 31 de diciembre de 2023
(Pesos)

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
61111E000100. Desarrollo social e integral	396,234,734	1,260,119,107	1,656,353,841	1,575,450,088	1,573,410,751	80,903,753
61112E000200. Salud	5,735,734,977	210,958,208	5,946,693,185	5,946,668,760	5,945,920,551	24,425
61113F000300. Servicios básicos de calidad	0	24,823,573	24,823,573	19,296,091	19,296,091	5,527,482
62211E000400. Educación	14,754,161,392	1,346,837,234	16,100,998,626	16,056,814,429	16,043,225,458	44,184,197
62212E000500. Cultura	251,096,239	28,598,971	279,695,210	278,138,204	274,911,411	1,557,006
62213E000600. Deporte	286,071,013	182,645,605	468,716,618	426,142,963	426,142,963	42,573,655
63311F000700. Desarrollo económico	288,069,339	301,815,243	589,884,582	520,883,339	513,706,131	69,001,243
63312E000800. Empleo	248,335,725	2,438,074	250,773,799	227,198,571	222,726,862	23,575,228
63313F000900. Desarrollo Equitativo	16,160,335	29,881,511	46,041,846	30,068,826	29,958,772	15,973,020
63321F001000. Promoción de Sectores Económicos	1,174,355	0	1,174,355	1,174,355	1,174,355	0
63331F001100. Turismo	182,149,533	219,673,223	401,822,756	376,785,045	373,123,541	25,037,711
64412E001300. Vivienda	72,943,578	107,265,502	180,209,080	164,026,880	162,819,964	16,182,200
64413P001400. Energía	49,380,944	2,319,737,201	2,369,118,145	2,369,118,145	2,369,118,145	0
64414G001500. Movilidad	64,764,484	1,926,159,645	1,990,924,129	1,725,173,147	1,725,173,147	265,750,983
64415B001600. Infraestructura Vial	550,959,923	4,499,238,289	5,050,198,212	3,423,415,852	3,417,169,540	1,626,782,360
64418B001900. Infraestructura Educativa	31,490,777	719,553,197	751,043,974	608,459,933	608,459,933	142,584,041
64419G002000. Medio Ambiente	61,148,101	52,580,632	113,728,733	101,015,242	100,052,846	12,713,491
65511E002100. Desarrollo Institucional en Seguridad	54,446,831	14,110,702	68,557,533	68,546,587	68,382,857	10,945
65512E002200. Justicia y Paz	2,370,024,491	1,310,469,452	3,680,493,943	3,511,250,914	3,469,980,784	169,243,029
65513E002300. Infraestructura y Equipamiento en Seguridad	52,538,374	69,634,042	122,172,416	65,928,128	64,484,571	56,244,287
66611M002400. Participación Ciudadana	1,340,259,488	434,967,639	1,775,227,127	1,742,223,626	1,712,323,854	33,003,501
66612O002500. Veracidad Institucional	155,410,323	40,566,648	195,976,971	191,195,679	187,150,244	4,781,291
66613E002600. Gobierno Digital	389,692,067	61,444,316	451,136,383	450,567,100	445,158,710	569,282
66614P002700. Finanzas Sanas	409,207,348	644,217,307	1,053,424,655	959,836,585	948,035,619	93,588,070
66615P002800. Estado de Derecho	0	25,538,698	25,538,698	11,386,254	11,329,830	14,152,443
69911K002900. Obras y Acciones	10,698,425,342	(6,829,670,660)	3,868,754,682	0	0	3,868,754,682
69912C003000. Participaciones a Municipios.	8,363,693,440	1,509,851,419	9,873,544,859	9,679,978,548	9,679,978,548	193,566,311
69914J003200. Jubilaciones y pensiones del Poder Ejecutivo	1,153,361,722	266,040,784	1,419,402,506	1,419,402,506	1,397,788,906	0
69915R003300. Transferencias a Poderes, Organismos Constitucionales Autónomos y Tribunales	3,354,400,523	282,313,556	3,636,714,079	3,596,553,147	3,596,553,147	40,160,932
64411E001200. Agua	50,466,000	100,743,039	151,209,039	119,735,051	119,735,051	31,473,988
69913D003100. Deuda Pública.	0	77,854,051	77,854,051	77,854,051	77,854,051	0
69911N003400. Desastres Naturales	60,000,000	(22,204,988)	37,795,012	0	0	37,795,012
65615P002800. Estado de Derecho	195,028,131	(41,518,518)	153,509,613	153,405,076	148,136,769	104,537
Total del Gasto	51,636,829,529	11,176,682,702	62,813,512,231	55,897,693,126	55,733,283,402	6,915,819,106