

PODER EJECUTIVO DEL ESTADO DE QUERÉTARO
Ejercicio 2022
PROGRAMAS Y PROYECTOS DE INVERSIÓN
Del 01 de enero al 30 de septiembre de 2022
(Pesos)

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
55510P001900. Estabilidad de las finanzas públicas	0	0	0	(0)	(0)	0
61111E000100. Desarrollo social e integral	359,183,538	942,464,639	1,301,648,177	804,831,700	777,345,887	496,816,477
61112E000200. Salud	5,364,271,085	430,469,550	5,794,740,635	3,741,170,658	3,737,387,662	2,053,569,977
61113F000300. Servicios básicos de calidad	9,875,458	93,512,767	103,388,225	75,952,089	75,054,258	27,436,135
62211E000400. Educación	13,670,927,444	332,953,003	14,003,880,447	9,505,902,465	9,488,080,918	4,497,977,982
62212E000500. Cultura	232,896,015	28,525,278	261,421,293	172,444,545	159,554,472	88,976,748
62213E000600. Deporte	277,738,848	139,582,260	417,321,108	292,964,404	292,964,404	124,356,704
63311F000700. Desarrollo económico	251,103,771	404,344,186	655,447,957	264,597,600	240,857,778	390,850,357
63312E000800. Empleo	237,906,313	(3,394,506)	234,511,807	140,643,838	127,427,567	93,867,969
63313F000900. Desarrollo Equitativo	81,886,613	44,947,909	126,834,522	83,358,529	82,912,683	43,475,992
63321F001000. Promoción de Sectores Económicos	1,555,164	(131,586)	1,423,578	833,000	833,000	590,578
63331F001100. Turismo	154,019,671	130,917,286	284,936,957	190,088,267	171,716,422	94,848,689
64412E001300. Vivienda	74,892,394	154,347,706	229,240,100	99,916,086	88,709,496	129,324,014
64413P001400. Energía	47,942,664	4,035,660	51,978,324	35,935,660	35,935,660	16,042,664
64414G001500. Movilidad	62,878,140	212,889,836	275,767,976	204,500,840	204,500,840	71,267,136
64415B001600. Infraestructura Vial	510,631,731	3,129,486,409	3,640,118,140	1,922,121,407	1,901,270,015	1,717,996,733
64418B001900. Infraestructura Educativa	28,627,979	540,409,264	569,037,243	465,935,700	465,935,700	103,101,543
64419G002000. Medio Ambiente	60,367,506	40,329,149	100,696,655	41,450,919	38,505,056	59,245,736
65511E002100. Desarrollo Institucional en Seguridad	34,771,228	21,727,388	56,498,616	42,396,712	41,725,895	14,101,905
65512E002200. Justicia y Paz	2,112,692,658	1,019,051,469	3,131,744,127	1,802,328,145	1,695,848,255	1,329,415,982
65513E002300. Infraestructura y Equipamiento en Seguridad	39,277,662	4,023,784	43,301,446	30,705,291	26,660,789	12,596,155
66611M002400. Participación Ciudadana	1,222,671,552	294,079,017	1,516,750,569	1,030,545,420	933,179,360	486,205,149
66612O002500. Veracidad Institucional	150,881,523	23,616,865	174,498,388	108,739,705	97,015,676	65,758,683
66613E002600. Gobierno Digital	375,744,800	11,478,001	387,222,801	305,832,583	277,949,000	81,390,218
66614P002700. Finanzas Sanas	292,320,019	190,667,386	482,987,405	365,312,875	328,324,809	117,674,530
66615P002800. Estado de Derecho	197,437,277	(1,603,962)	195,833,315	115,083,049	97,533,169	80,750,266
69911K002900. Obras y Acciones	8,793,154,066	(7,977,160,940)	815,993,126	312,751,447	312,751,447	503,241,679
69912C003000. Participaciones a Municipios.	7,286,272,477	391,247,988	7,677,520,465	6,109,948,847	6,109,953,473	1,567,571,618
69914J003200. Jubilaciones y pensiones del Poder Ejecutivo	917,969,313	324,624	918,293,937	720,846,973	599,007,857	197,446,964
69915R003300. Transferencias a Poderes, Organismos Constitucionales Autónomos y Tribunales	3,048,518,312	134,427,188	3,182,945,500	2,096,575,259	2,096,575,259	1,086,370,241
64411E001200. Agua	0	156,953,212	156,953,212	61,714,490	61,714,490	95,238,721
69911N003400. Desastres Naturales	0	43,797,271	43,797,271	0	0	43,797,271
Total del Gasto	45,898,415,221	938,318,098	46,836,733,319	31,145,428,504	30,567,231,297	15,691,304,815